

**Board of Chiropractic Examiners
Summary of Recommendations - House**

Section 1

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Patrick Fortner, Executive Director

Rom Reiderman, LBB Analyst

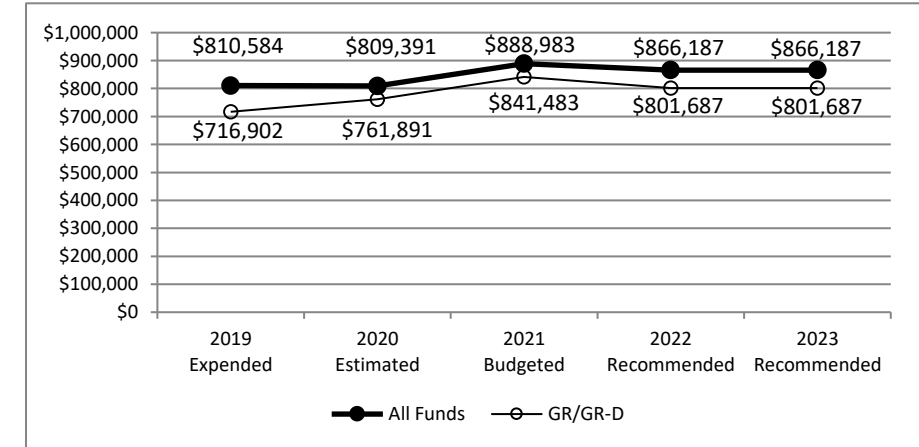
Method of Financing	2020-21 Base	2022-23 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$1,603,374	\$1,603,374	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,603,374</i>	<i>\$1,603,374</i>	<i>\$0</i>	<i>0.0%</i>
Other	\$95,000	\$129,000	\$34,000	35.8%
All Funds	\$1,698,374	\$1,732,374	\$34,000	2.0%

	FY 2021 Budgeted	FY 2023 Recommended	Biennial Change	Percent Change
FTEs	13.0	13.0	0.0	0.0%

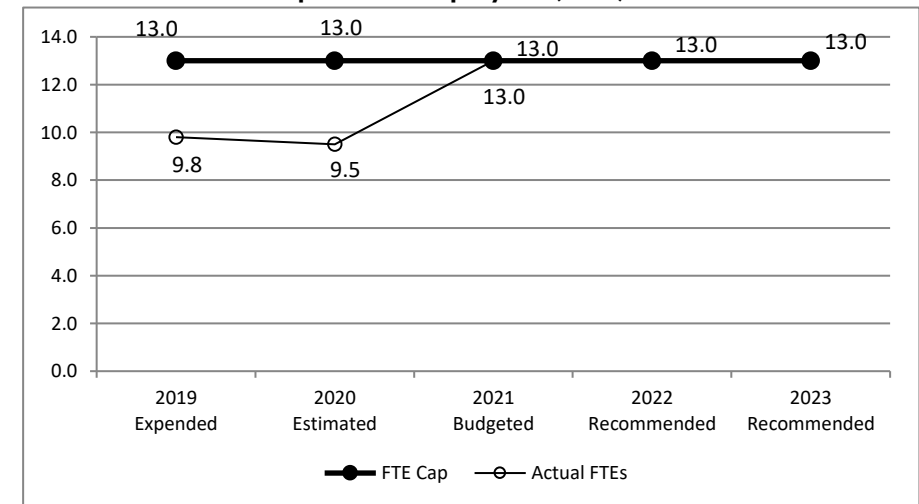
Agency Budget and Policy Issues and/or Highlights

None

Historical Funding Levels



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2022-23 Recommended) represents an estimated 100.0% of the agency's estimated total available funds for the 2022-23 biennium.

Board of Chiropractic Examiners
Summary of Funding Changes and Recommendations - House

Funding Changes and Recommendations for the 2022-23 Biennium compared to the 2020-21 Base Spending Level	General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
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<i>SIGNIFICANT Funding Changes and Recommendations (each issue is explained in Section 3 and additional details are provided in Appendix A):</i>						
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None

<i>OTHER Funding Changes and Recommendations (these issues are not addressed in Section 3 but details are provided in Appendix A):</i>						
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A)	Licensing System: Increase in projected Appropriated Receipts due to an anticipated return to normal levels of licensing activities after a slight decline due to COVID-19.	\$0.0	\$0.0	\$0.0	\$34,000	\$34,000	A.1.1.
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TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations (in dollars)		\$0.0	\$0.0	\$0.0	\$34,000	\$34,000	As Listed
<i>SIGNIFICANT & OTHER Funding Increases</i>		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	As Listed
<i>SIGNIFICANT & OTHER Funding Decreases</i>		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	As Listed

NOTE: Totals may not sum due to rounding.

**Board of Chiropractic Examiners
Selected Fiscal and Policy Issues - House**

1. **COVID-19 Impact on Revenues:** According to the agency, the new licensee application process has slowed as applicants cannot take Part IV of their National Board of Chiropractic Examiners (NBCE) exams. This affects revenue collection of application fees, pro-rated licensing fees, and jurisprudence exam fees. Many chiropractic offices were closed March-May affecting the ability to take continuing education hours and renew licenses, which therefore affects the revenue collection of license renewal fees.
2. **Office of the Governor's Fee Reduction Initiative.** In October 2019, the Office of the Governor sent a letter to executive branch agencies to develop plans to reduce occupational license fees to at least 75 percent of the national average for comparable or equivalent licenses. The agency estimates that reducing license fees for their licenses would result in a loss of excess fees returned to General Revenue of \$25,000 per biennium compared to current levels. The agency does not request any funding related to this item.

Board of Chiropractic Examiners
Rider Highlights - House

Modification of Existing Riders

None

New Riders

None

Deleted Riders

None

Board of Chiropractic Examiners
Items Not Included in Recommendations - House

	2022-23 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2024-25
	GR & GR-D	All Funds	FTEs			

Agency Exceptional Items Not Included (in agency priority order)							
1)	Restoration of the 2020-2021 5% Reduction - Cost to hire investigator in Houston region	\$99,182	\$99,182	1.0	No	No	\$99,182
2)	Capital Complex Move - Cost for anticipated transition of IT Functions to State Data Center when the agency moves to the George H.W. Bush Building.	\$30,000	\$30,000	0.0	No	No	\$33,000
3)	Capital Complex Move - Cost for anticipated move of office furniture for the capital complex move to the George H.W. Bush Building.	\$40,000	\$40,000	0.0	No	No	\$0
TOTAL Items Not Included in Recommendations		\$169,182	\$169,182	1.0			\$132,182

**Board of Chiropractic Examiners
Appendices - House**

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* Appendix is not included - no significant information to report

Board of Chiropractic Examiners					
Funding Changes and Recommendations by Strategy - House -- ALL FUNDS					
Strategy/Goal	2020-21 Base	2022-23 Recommended	Biennial Change	% Change	Comments (Optional)
LICENSING SYSTEM A.1.1	\$420,105	\$447,708	\$27,603	6.6%	
TEXAS.GOV A.1.2	\$59,700	\$41,700	(\$18,000)	(30.2%)	
ENFORCEMENT A.2.1	\$879,731	\$904,128	\$24,397	2.8%	
Total, Goal A, ENSURE PUBLIC PROTECTION	\$1,359,536	\$1,393,536	\$34,000	2.5%	
INDIRECT ADMIN ENFORCE AND LICENSE B.1.1	\$338,838	\$338,838	\$0	0.0%	
Total, Goal B, INDIRECT ADMINISTRATION	\$338,838	\$338,838	\$0	0.0%	
Grand Total, All Strategies	\$1,698,374	\$1,732,374	\$34,000	2.0%	

Board of Chiropractic Examiners					
Funding Changes and Recommendations by Strategy - House -- GENERAL REVENUE FUNDS					
Strategy/Goal	2020-21 Base	2022-23 Recommended	Biennial Change	% Change	Comments (Optional)
LICENSING SYSTEM A.1.1	\$325,105	\$318,708	(\$6,397)	(2.0%)	
TEXAS.GOV A.1.2	\$59,700	\$41,700	(\$18,000)	(30.2%)	
ENFORCEMENT A.2.1	\$879,731	\$904,128	\$24,397	2.8%	
Total, Goal A, ENSURE PUBLIC PROTECTION	\$1,264,536	\$1,264,536	\$0	0.0%	
INDIRECT ADMIN ENFORCE AND LICENSE B.1.1	\$338,838	\$338,838	\$0	0.0%	
Total, Goal B, INDIRECT ADMINISTRATION	\$338,838	\$338,838	\$0	0.0%	
Grand Total, All Strategies	\$1,603,374	\$1,603,374	\$0	0.0%	

Board of Chiropractic Examiners					
Funding Changes and Recommendations by Strategy - House -- 666 - Appropriated Receipts					
Strategy/Goal	2020-21 Base	2022-23 Recommended	Biennial Change	% Change	Comments (Optional)
LICENSING SYSTEM A.1.1	\$95,000	\$129,000	\$34,000	35.8%	
TEXAS.GOV A.1.2	\$0	\$0	\$0	0.0%	
ENFORCEMENT A.2.1	\$0	\$0	\$0	0.0%	
Total, Goal A, ENSURE PUBLIC PROTECTION	\$95,000	\$129,000	\$34,000	35.8%	
INDIRECT ADMIN ENFORCE AND LICENSE B.1.1	\$0	\$0	\$0	0.0%	
Total, Goal B, INDIRECT ADMINISTRATION	\$0	\$0	\$0	0.0%	
Grand Total, All Strategies	\$95,000	\$129,000	\$34,000	35.8%	

Board of Chiropractic Examiners
FTE Highlights - House

Full-Time-Equivalent Positions	Expended 2019	Estimated 2020	Budgeted 2021	Recommended 2022	Recommended 2023
Cap	13.5	13.0	13.0	13.0	13.0
Actual/Budgeted	9.8	9.5	13.0	NA	NA

Schedule of Exempt Positions (Cap)

Executive Director (\$100,830)

Notes:

The State Auditor's Office Report, Executive Compensation at State Agencies (Report 20-706, August 2020), indicates a market average salary of \$107,538 for the Executive Director position at the Board of Chiropractic Examiners. The agency is not requesting any changes to its exempt position.